

WORKS PROGRAMME, M & P PROGRAMME and ROLLING STOCK PROGRAMME

WORKS PROGRAMME:

Works Programme is the budget estimate for expenditure on the construction, acquisition and replacement of assets. It is finalized by Engg. Dept. All departments send their proposals to them. Chief Engineer/PLG is the nodal officer for compilation & submission of Works Programme received from various units/depts. to Railway Board

Works Programme can be Petty Works Programme or Local works Programme (LWP) at divisional level (within 5 lakhs lump sum), LAW at HQ level (upto 1 Cr) and Preliminary works programme at Railway Board level (Above 1 Cr).

The Railway Administration should submit the proposals for the various works chargeable to Cap, Capital, DF, DRF, and OLWR to be under taken in the next year both for Programmed Deliveries (works in progress) and new works.

M & P PROGRAMME:

Machinery and plant on additional as well as replacement account can be demanded through M&P Programme which is to be submitted by the various field units to Head Quarter office for further submission to Rly. Board. M&P Programme is prepared every year with one year advance requirement under demand No: - 16 Plan Head 4100.

CME/PLG is the nodal officer for compilation & submission of M&P Programme received from various units/depts. to Railway Board. M&P Proposals received from various field units are categorized in to two groups i.e. Above 50 Lakhs & below 50 Lakhs. M&P proposals costing above Rs. 50 Lakhs and proposals of the road vehicles are sent to Rly. Board within 31st Oct each year after finance concurrence. M&P costing upto Rs. 50 Lakhs & weigh bridge costing upto 15 Lakhs are sanctioned by GM and funded out of lump sum grant. Items that cost above Rs.1 Cr. require Board's prior approval for their inclusion.

ROLLING STOCK PROGRAMME:

Annual Rolling Stock Programme is a follow up of the five-year plans, formulated for the Indian Railways in respect of acquisition of rolling stock viz Locomotives, Coaches, Wagons Rail cars and Cranes.

Provision for new rolling stock in the annual rolling stock programme is made at least 3 (three) years in advance in case of locomotives and 2 (two) years advance in the case of wagons & carriages to match the requirement. The provisions required to be made in the rolling stock programme or replacement account is arrived at by projecting the likely condemnation in the period for which the plan is made.

Rolling stock programme is prepared annually at two stages – (i) Preliminary Programme and (ii) final programme under Demand No. 16, Plan Head 2100. The preliminary programme is submitted to the Railway Board 15 January each year.

For the preparation of Preliminary programme, CME/PLG, the nodal Officer, should provide the COM with information in respect of the following –

- i) Items of rolling stock already condemned and not provided for replacement up to the end of financial year.
- ii) Likely condemnation up to the end of the financial year preceding that to which the programme relates.